

2012 WATER/WASTEWATER PROJECT RANKING SHEET (80 pts max)

Project Name: _____

Project Owner: _____ WRIS Project Number: _____

1. Type of Project (20 pts max).....Points assigned _____

A. Feasibility Study

No ranking. Listed in alphabetical order by sponsoring utility at beginning of priority list

B. Unserved

9 or more per mile 20 pts

7-8 per mile 19 pts

5-6 per mile 18 pts

3-4 per mile 15 pts

1-2 per mile 10 pts

<1 per mile 5 pts

C. Underserved

80-100% total customer base impacted 20 pts

60-79% total customer base impacted 19 pts

40-59% total customer base impacted 18 pts

20-39% total customer base impacted 15 pts

10-19% total customer base impacted 10 pts

less than 10% customer base impacted 5 pts

D. Industrial/Commercial

100 or more jobs created or retained 20 pts

75-99 jobs created or retained 19 pts

50-74 jobs created or retained 18 pts

20-49 jobs created or retained 15 pts

10-19 jobs created or retained 10 pts

less than 10 jobs created or retained 5 pts

E. Other

3 pts

F. Combination

Most favorable of B, C, D above plus 3 pts (max 20 pts)

In order to complete a project profile, we will also need the following information:

1. Project Description (feet of line, number of pump stations, etc.)
2. Cost Estimate
3. Location (a marked map if possible)

2. Project Delivery (20 pts max).....Points assigned _____

A. Regional 20 pts

B. Non-Regional 5 pts

3. Project Status (20 pts max).....Points assigned _____

A. Engineering Plans and specs submitted to DOW 20 pts

B. PER 15 pts

C. Engineering procurement completed 10 pts

D. Cost estimate by PE 10 pts

E. Preliminary planning by system 5 pts

4. Funding Status (20 pts max).....Points assigned _____

A. For projects with estimated costs greater than \$100,000

1) Funding committed for 50% or more 20 pts

2) Funding committed for 25-49% 10 pts

3) Funding committed for 1-24% 5 pts

4) Pending applications 3 pts

B. For projects with estimated costs of \$100,000 or less—10 pts

Tie Breaker: Cost per connection

Total points assigned _____